

**CITY OF KENORA  
FIVE YEAR CAPITAL PLAN  
SUMMARY OF TOTAL COST**

**FUNCTIONAL AREA: RECREATION & CULTURAL**

DEPT #	DESCRIPTION	TOTAL COST				
		2013	2014	2015	2016	2017
711	<b>Parks</b> Anicinabe Park - Barbeque Pit McLeod Park Walkway Garrow Park - Tennis Courts Husky the Muskie - Retrofit		47,765	100,000	50,000	100,000
712	<b>Parks Vehicles &amp; Equipment</b> Riding Mower Pick up	15,000 30,000	30,000	15,000		15,000
729	<b>Rec Vehicles &amp; Equipment</b> Zamboni Pick Up				100,000	32,000
730	<b>KRC Complex</b> Computers Arena Accessibility Lift Ice Pad Entry	10,000 65,000 75,000				
733	<b>MSFC Pool</b> Tile Pool Deck Dectron		130,000		150,000	
735	<b>KRC External Facilities</b> Basket Ball Court Relocation Boat Launch Docks Rear Parking Lot Areas #3 & #4 Rear Parking Lot - Area #2	24,000 70,000		23,000	83,000	
736	<b>KM Arena &amp; Complex</b> Front Steps Dehumidifier Amonia Surge Tank Accessible Entry	25,000 40,000 75,000				35,000
738	<b>JM Arena</b> Arena Repairs Heat Trace	13,500 20,000				
741	<b>Fitness Centre</b> Fitness Equipment Spin Bike Replacement	15,000	10,000	10,000 28,750	15,000	15,000
<b>FUNCTIONAL TOTALS</b>		<b>477,500</b>	<b>217,765</b>	<b>176,750</b>	<b>398,000</b>	<b>197,000</b>